

ORDINANCE 2018 -

AN ORDINANCE RELATING TO THE BOONE COUNTY FISCAL COURT, KENTUCKY, OF THE ANNUAL BUDGET AND APPROPRIATIONS FOR FISCAL YEAR 2019.

NOW, THEREFORE BE IT ORDAINED BY THE FISCAL COURT OF COUNTY OF BOONE, COMMONWEALTH KENTUCKY:

Section One

The following budget is adopted for FY19 (ending June 30, 2019) and the amounts stated are appropriated for the purposes indicated:

General Fund:

General Government	\$ 5,265,445	
Protection to Persons & Property	13,951,210	
General Health & Sanitation	769,405	
Social Services	133,610	
Recreation and Culture	2,821,590	
Debt Service	1,933,500	
Administration	26,084,345	
TOTAL	50,959,105	\$ 50,959,105

Public Works Fund

General Health & Sanitation	791,570	
Roads	7,826,880	
Other Transportation Facilities and Services	853,445	
Administration	5,264,656	
TOTAL	14,736,551	14,736,551

Jail Fund

Protection to Persons & Property	5,573,400	
Administration	2,886,500	
TOTAL	8,459,900	8,459,900

Assisted Housing Fund

Social Services	5,987,585	
Administration	542,777	
TOTAL	6,530,362	6,530,362

MH/ID/ Senior Citizens Fund

General Health & Sanitation	1,776,500	
Social Services	578,500	
Administration	3,577,000	
TOTAL	5,932,000	5,932,000

Public Safety Fund

Protection to Persons and Property	6,656,430	
Administration	5,011,570	
TOTAL	11,668,000	11,668,000

Capital Improvements Fund

General Government	1,160,000	
Protection to Persons & Property	1,478,800	
General Health & Sanitation	1,000,000	
Capital Projects	22,518,028	
Administration	13,598,869	
TOTAL	39,755,697	39,755,697

Local Government Economic Assistance Fund	50,050
Federal Grants Fund	283,000
TIF Districts Fund	2,428,700
Assisted Housing Reserve Fund	274,000
Boone County School Board Tax Fund	14,240,000
Motor Vehicle Rental Tax Fund	1,925,350
Earl Parker Robinson Fund	275,500
GRAND TOTAL, ALL FUNDS	\$ 157,518,215

Section Two

This Ordinance shall be published in the Boone County Recorder newspaper by title and summary within thirty (30) days following adoption.

Section Three

This Ordinance shall be in effect and in full force from and after its passage, publication and recording, according to law.

NOTICE OF AVAILABILITY

All interested persons and organizations in Boone County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Finance Office in the Boone County Administration Building during normal business hours located at 2950 Washington Street, 2nd floor, Burlington, Kentucky and on our website, www.BooneCountyKy.org