

ORDINANCE 2017 - 07

**AN ORDINANCE RELATING TO THE BOONE COUNTY FISCAL COURT, KENTUCKY, OF THE ANNUAL BUDGET AND APPROPRIATIONS FOR FISCAL YEAR 2018.**

**NOW, THEREFORE BE IT ORDAINED BY THE FISCAL COURT OF COUNTY OF BOONE, COMMONWEALTH KENTUCKY:**

Section One

The following budget is adopted for FY18 (ending June 30, 2018) and the amounts stated are appropriated for the purposes indicated:

General Fund:		
General Government	\$ 5,034,510	
Protection to Persons & Property	13,701,109	
General Health & Sanitation	815,570	
Social Services	135,660	
Recreation and Culture	2,700,720	
Debt Service	1,929,050	
Administration	<u>29,362,172</u>	
<b>TOTAL</b>		<b>\$ 53,678,791</b>
Public Works Fund		
General Health & Sanitation	717,677	
Roads	6,536,775	
Other Transportation Facilities and Services	731,485	
Administration	<u>4,633,123</u>	
<b>TOTAL</b>		<b>12,619,060</b>
Jail Fund		
Protection to Persons & Property	5,570,850	
Administration	<u>1,978,800</u>	
<b>TOTAL</b>		<b>7,549,650</b>
Assisted Housing Fund		
Social Services	6,031,830	
Administration	<u>527,190</u>	
<b>TOTAL</b>		<b>6,559,020</b>
MH/ID/ Senior Citizens Fund		
General Health & Sanitation	1,750,000	
Social Services	847,500	
Administration	<u>2,419,500</u>	
<b>TOTAL</b>		<b>5,017,000</b>
Public Safety Fund		
Protection to Persons and Property	9,566,375	
Administration	<u>2,192,625</u>	
<b>TOTAL</b>		<b>11,759,000</b>
Capital Improvements Fund		
General Government	300,000	
Capital Projects	13,480,960	
Administration	<u>13,261,564</u>	
<b>TOTAL</b>		<b>27,042,524</b>

Local Government Economic Assistance Fund	31,550
Federal Grants Fund	335,000
TIF Districts Fund	2,001,500
Assisted Housing Reserve Fund	273,000
Boone County School Board Tax Fund	13,500,000
Motor Vehicle Rental Tax Fund	1,800,500
Earl Parker Robinson Fund	346,000
<b>GRAND TOTAL, ALL FUNDS</b>	<b><u>\$ 142,512,595</u></b>

**Section Two**

This ordinance shall be published in the Boone County Recorder newspaper by title and summary within thirty (30) days following adoption.

**Section Three**

That this Ordinance shall take effect and be in full force when passed, published and recorded according to law.

**Section Four**

This ordinance shall be in effect and in full force from and after its passage, publication and recording, according to law.

Adopted this 20<sup>th</sup> day of June, 2017.

First Reading – the 16<sup>th</sup> day of May, 2017.

Second Reading – the 20th day of June, 2017. Yes 4 No 0

**BOONE COUNTY FISCAL COURT**

  
**GARY W. MOORE, Judge/Executive**  
**Boone County Fiscal Court**

**ATTEST:**



**SHARON BURCHAM**  
**Fiscal Court Clerk**

**NOTICE OF AVAILABILITY**

All interested persons and organizations in Boone County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the Finance Office in the Boone County Administration Building during normal business hours located at 2950 Washington Street, 2nd floor, Burlington, Kentucky and on our website, [www.BooneCountyKy.org](http://www.BooneCountyKy.org)