

ORDINANCE 13-12

AN ORDINANCE relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF BOONE COUNTY, KENTUCKY:

SECTION ONE. The following budget is adopted for FY14 (ending June 30, 2014) and the amounts stated are appropriated for the purposes indicated:

General Fund	
General Government	\$ 4,588,590
Protection to Persons & Property	12,685,951
General Health & Sanitation	582,850
Social Services	120,250
Recreation and Culture	2,225,500
Debt Service	2,583,635
Administration	<u>23,176,889</u>
Total	\$ 45,963,665
Public Works Fund	
Roads	\$ 7,489,650
Debt Service	410,542
Administration	<u>3,945,023</u>
Total	\$ 11,845,215
Jail Fund	
Protection to Persons & Property	\$ 4,581,800
Administration	<u>1,531,950</u>
Total	\$ 6,113,750
TIF District Fund	
Capital	\$410,000
Administration	<u>483,417</u>
	\$893,417
Assisted Housing Fund	
Social Services	\$ 4,931,580
Administration	<u>308,870</u>
Total	\$ 5,240,450
MH/ID/ Senior Citizens Fund	
General Health & Sanitation	\$ 1,175,000
Social Services	644,050
Administration	<u>403,750</u>
Total	\$ 2,222,800
Public Safety Fund	
Protection to Persons and Property	\$ 2,669,950
Administration	<u>3,188,181</u>
Total	\$ 5,858,131
Capital Improvements Fund	
General Government	\$ 500,000
Debt Service	89,628
Capital Projects	<u>3,853,732</u>
Total	\$ 4,443,360

Local Gov't Economic Assistance Fund	103,144
Federal Grants Fund	330,000
Assisted Housing Reserve Fund	569,614
Boone County School Board Tax Fund	9,434,000
Motor Vehicle Rental Tax Fund	1,565,600
Earl Parker Robinson Fund	<u>340,215</u>
Grand Total, All Funds	\$ 94,923,361

SECTION TWO. This ordinance shall be published in the Boone County Recorder newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. That this Ordinance shall take effect and be in full force when passed, published and recorded according to law.

Introduced and given First Reading on the 21st day of May, 2013.

Adopted by the Fiscal Court of Boone County after Second Reading at a regular meeting on the 18th day of June, 2013 and on the same occasion signed in open session by the County Judge/Executive as evidence of his approval, attested under seal by the County Fiscal Court Clerk and declared to be in full force and effect.


 GARY W. MOORE
 BOONE COUNTY JUDGE/EXECUTIVE


 DAPHNE KORNBLUM
 FISCAL COURT CLERK