

ORDINANCE 14-08

AN ORDINANCE relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF BOONE COUNTY, KENTUCKY:

SECTION ONE. The following budget is adopted for FY15 (ending June 30, 2015) and the amounts stated are appropriated for the purposes indicated:

General Fund	
General Government	\$ 4,843,950
Protection to Persons & Property	12,210,551
General Health & Sanitation	598,015
Social Services	123,975
Recreation and Culture	2,382,952
Debt Service	2,488,195
Administration	<u>26,171,564</u>
Total	\$ 48,819,202
Public Works Fund	
Roads	\$ 7,660,930
Debt Service	412,750
Administration	<u>3,351,942</u>
Total	\$ 11,425,622
Jail Fund	
Protection to Persons & Property	\$ 4,697,700
Administration	<u>1,613,300</u>
Total	\$ 6,311,000
TIF District Fund	
Capital	\$401,000
Administration	<u>531,800</u>
	\$932,800
Assisted Housing Fund	
Social Services	\$ 5,666,560
Administration	<u>610,140</u>
Total	\$ 6,276,700
MH/ID/ Senior Citizens Fund	
General Health & Sanitation	\$ 1,175,000
Social Services	644,050
Administration	<u>840,750</u>
Total	\$ 2,659,800
Public Safety Fund	
Protection to Persons and Property	\$ 2,853,950
Administration	<u>2,976,050</u>
Total	\$ 5,830,000
Capital Improvements Fund	
General Government	\$ 465,000
Debt Service	91,320
Capital Projects	2,097,050
Administration	<u>6,075,094</u>
Total	\$ 8,728,464

Local Gov't Economic Assistance Fund	12,165
Federal Grants Fund	330,000
Assisted Housing Reserve Fund	420,500
Boone County School Board Tax Fund	9,644,693
Motor Vehicle Rental Tax Fund	1,565,500
Earl Parker Robinson Fund	<u>341,300</u>
Grand Total, All Funds	\$ 103,297,746

SECTION TWO. This ordinance shall be published in the Boone County Recorder newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. That this Ordinance shall take effect and be in full force when passed, published and recorded according to law.

Introduced and given First Reading on the 27th day of May, 2014.

Adopted by the Fiscal Court of Boone County after Second Reading at a regular meeting on the 10th day of June, 2014 and on the same occasion signed in open session by the County Judge/Executive as evidence of his approval, attested under seal by the County Fiscal Court Clerk and declared to be in full force and effect.



 GARY W. MOORE
 BOONE COUNTY JUDGE/EXECUTIVE



 DAPHNE KORNBLUM
 FISCAL COURT CLERK