

FY 2010 Mental Health

Agency	Program	FY10 Allocation
Boone County CASA	Court Appointed Special Advocacy Program	\$65,500
Boone County Jail	Counseling & Crisis Intervention	\$20,000
Brighton Center, Inc.	Foreclosure Prevention Program	\$52,000
	Homeward Bound Emergency Shelter	\$3,000
Campbell Lodge Boys' Home	Residential Treatment	\$8,000
Care Net Pregnancy Services of NKY	Parenting Education	\$10,600
Catholic Charities	Parent Education and Support Program	\$10,000
	School Counseling Services	\$98,700
Children's Home of NKY	Residential Treatment	\$2,000
Community Cab	Jail Transportation	\$11,000

Agency	Program	FY10 Allocation
Diocesan Children's Home	Residential Treatment	\$5,000
Family Nurturing Center of NKY	Child Abuse Ed. Prevention - Kids On The Block	\$7,500
	Nurturing Parent Program	\$18,500
	Sexual Abuse Treatment	\$20,000
Holly Hill Children's Services	Residential Treatment	\$8,000
	Supervised Visitation	\$2,000
Interfaith Hospitality Network	Shelter Services	\$7,000
Mental Health America of NKY	Exodus Jail Visitation	\$9,000
	Protective Payee	\$9,000
NAMI – NKY	Self-Help/Support Group	\$600

Agency	Program	FY10 Allocation
NorthKey	Outpatient Evaluation & Treatment	\$180,000
	Therapeutic Rehabilitation	\$15,000
St. Elizabeth Medical Center	DOVE – Forensic Nurses Work with Victims of Violence	\$1,000
St. Luke Hospital, Inc.	Northern Kentucky Children’s Advocacy Center	\$12,000
St. Vincent DePaul	Community Pharmacy (Under 60)	\$23,000
Transitions, Inc.	Residential Treatment	\$35,000
Welcome House of NKY	Emergency Shelter	\$5,000
	Point-In-Time Homeless Count	\$4,600
Women’s Crisis Center	Advocacy/Counseling for Victims of Domestic Violence & Sexual Assault	\$12,000
	Emergency Shelter	\$20,000
Total FY10 MH Requests		\$1,006,508
Total FY10 MH Allocations		<u>\$675,000</u>

July 1, 2009