

## Summary Analysis

Local Finance Form 1001

**Budget of Boone County**  
Fiscal Year Ending June 30, 2010  
Summary Analysis of Appropriations

<u>Category</u>	<u>Purpose</u>	<u>Budget Appropriation</u>
<b>GENERAL FUND</b>		
5000	General Government	4,519,002
5100	Protection to Persons & Property	12,568,733
5200	General Health & Sanitation	533,104
5300	Social Services	244,040
5400	Recreation & Culture	2,020,967
7000	Debt Service	3,707,039
9000	Administration and Reserve	15,785,141
Total General Fund		39,378,026
<b>ROAD FUND</b>		
6000	Roads	6,485,800
7000	Debt Service	287,455
9000	Administration and Reserve	1,816,205
Total Road Fund		8,589,460
<b>JAIL FUND</b>		
5100	Protection to Persons & Property	4,376,665
9000	Administration	1,678,700
Total Jail Fund		6,055,365
<b>LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND</b>		
6100	Roads	170,700
Total L.G.E.A. Fund		170,700
<b>FEDERAL GRANTS FUND</b>		
5300	Social Services	350,000
Total Federal Grants Fund		350,000
<b>ASSISTED HOUSING FUND</b>		
5300	Social Services	5,559,642
9000	Administration and Reserve	291,287
Total Assisted Housing Fund		5,850,929
<b>ASSISTED HOUSING RESERVE FUND</b>		
5300	Social Services	615,000
Total Assisted Housing Reserve Fund		615,000

## Summary Analysis

MENTAL HEALTH/RETARDATION, SENIOR CITIZENS FUND		
5200	General Health & Sanitation	1,350,000
5300	Social Services	838,600
9000	Administration and Reserve	692,000
		Total MH, MR, SC Fund 2,880,600
BOONE COUNTY SCHOOL TAX FUND		
9000	Administration	8,835,000
		Total Boone County School Tax Fund 8,835,000
PUBLIC SAFETY OPERATING FUND		
5100	Protection to Persons and Property	1,906,525
9000	Administration	572,435
		Total Public Safety Operating Fund 2,478,960
PUBLIC SAFETY CAPITAL FUND		
5100	Protection to Persons and Property	2,846,653
7000	Debt Service	659,427
9000	Administration	2,473,920
		Total Public Safety Capital Fund 5,980,000
001-5025-101		
MOTOR VEHICLE RENTAL TAX FUND		
9000	Administration	1,652,010
		Total Motor Vehicle Rental Tax Fund 1,652,010
EARL PARKER ROBINSON FUND		
5200	General Health & Sanitation	335,255
		Total Earl Parker Robinson Fund 335,255
CAPITAL IMPROVEMENTS FUND		
7000	Debt Service	213,415
8000	Capital Projects	24,117,344
9000	Administration	432,255
		Total Capital Improvements Fund 24,763,014

## Summary Analysis

### TOTAL BUDGET APPROPRIATIONS

Total General Fund	39,378,026
Total Road Fund	8,589,460
Total Jail Fund	6,055,365
Total L.G.E.A. Fund	170,700
Total Federal Grants Fund	350,000
Total Assisted Housing Fund	5,850,929
Total Assisted Housing Reserve Fund	615,000
Total MH/MR/SC Fund	2,880,600
Total Boone County School Tax Fund	8,835,000
Total Public Safety Operating Fund	2,478,960
Total Public Safety Capital Fund	5,980,000
Total Motor Vehicle Rental Tax Fund	1,652,010
Total Earl Parker Robinson Fund	335,255
Total Capital Improvements Fund	24,763,014

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Grand Total All Funds	107,934,319
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