

## Summary Analysis

Local Finance Form 1001

**Budget of Boone County**  
Fiscal Year Ending June 30, 2009  
Summary Analysis of Appropriations

<u>Category</u>	<u>Purpose</u>	<u>Budget Appropriation</u>
<b>GENERAL FUND</b>		
5000	General Government	4,583,731
5100	Protection to Persons & Property	12,459,750
5200	General Health & Sanitation	545,304
5300	Social Services	521,706
5400	Recreation & Culture	2,164,434
7000	Debt Service	4,226,543
9000	Administration and Reserve	15,188,109
<b>Total General Fund</b>		<b>39,689,577</b>
<b>ROAD FUND</b>		
6000	Roads	7,049,280
7000	Debt Service	287,820
<b>Total Road Fund</b>		<b>7,337,100</b>
<b>JAIL FUND</b>		
5100	Protection to Persons & Property	4,156,518
9000	Administration	1,105,000
<b>Total Jail Fund</b>		<b>5,261,518</b>
<b>LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND</b>		
6100	Roads	202,544
<b>Total L.G.E.A. Fund</b>		<b>202,544</b>
<b>FEDERAL GRANTS FUND</b>		
5300	Social Services	300,000
8000	Capital Projects	300,000
<b>Total Federal Grants Fund</b>		<b>600,000</b>
<b>ASSISTED HOUSING FUND</b>		
5300	Social Services	5,622,897
9000	Administration and Reserve	179,400
<b>Total Assisted Housing Fund</b>		<b>5,802,297</b>
<b>ASSISTED HOUSING RESERVE FUND</b>		
5300	Social Services	488,878
<b>Total Assisted Housing Reserve Fund</b>		<b>488,878</b>

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MENTAL HEALTH/RETARDATION, SENIOR CITIZENS FUND		
5200	General Health & Sanitation	1,300,000
5300	Social Services	813,600
9000	Administration and Reserve	405,000
Total MH, MR, SC Fund		2,518,600
BOONE COUNTY SCHOOL TAX FUND		
9000	Administration	8,875,000
Total Boone County School Tax Fund		8,875,000
PUBLIC SAFETY OPERATING FUND		
5100	Protection to Persons and Property	1,969,567
9000	Administration	606,025
Total Public Safety Operating Fund		2,575,592
PUBLIC SAFETY CAPITAL FUND		
5100	Protection to Persons and Property	2,747,944
7000	Debt Service	659,427
9000	Administration	1,982,629
Total Public Safety Capital Fund		5,390,000
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MOTOR VEHICLE RENTAL TAX FUND		
9000	Administration	1,720,000
Total Motor Vehicle Rental Tax Fund		1,720,000
EARL PARKER ROBINSON FUND		
5200	General Health & Sanitation	338,300
Total Earl Parker Robinson Fund		338,300
CAPITAL IMPROVEMENTS FUND		
7000	Debt Service	212,300
8000	Capital Projects	13,308,144
Total Capital Improvements Fund		13,520,444

## Summary Analysis

### TOTAL BUDGET APPROPRIATIONS

Total General Fund	39,689,577
Total Road Fund	7,337,100
Total Jail Fund	5,261,518
Total L.G.E.A. Fund	202,544
Total Federal Grants Fund	600,000
Total Assisted Housing Fund	5,802,297
Total Assisted Housing Reserve Fund	488,878
Total MH/MR/SC Fund	2,518,600
Total Boone County School Tax Fund	8,875,000
Total Public Safety Operating Fund	2,575,592
Total Public Safety Capital Fund	5,390,000
Total Motor Vehicle Rental Tax Fund	1,720,000
Total Earl Parker Robinson Fund	338,300
Total Capital Improvements Fund	13,520,444

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Grand Total All Funds 94,319,850