

## Summary Analysis

Local Finance Form 1001

**Budget of Boone County**  
Fiscal Year Ending June 30, 2008  
Summary Analysis of Appropriations

<u>Category</u>	<u>Purpose</u>	<u>Budget Appropriation</u>
<b>GENERAL FUND</b>		
5000	General Government	4,919,282
5100	Protection to Persons & Property	13,797,148
5200	General Health & Sanitation	625,983
5300	Social Services	521,790
5400	Recreation & Culture	2,175,185
7000	Debt Service	5,552,510
9000	Administration and Reserve	12,986,802
Total General Fund		40,578,700
<b>ROAD FUND</b>		
6000	Roads	7,190,902
7000	Debt Service	288,000
Total Road Fund		7,478,902
<b>JAIL FUND</b>		
5100	Protection to Persons & Property	4,139,904
9000	Administration	1,072,000
Total Jail Fund		5,211,904
<b>LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND</b>		
6100	Roads	196,500
Total L.G.E.A. Fund		196,500
<b>FEDERAL GRANTS FUND</b>		
5100	Protection to Persons & Property	250,375
5300	Social Services	300,000
8000	Capital Projects	500,000
Total Federal Grants Fund		1,050,375

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MENTAL HEALTH/RETARDATION, SENIOR CITIZENS FUND		
5200	General Health & Sanitation	1,400,000
5300	Social Services	705,000
9000	Administration and Reserve	422,500
		Total MH, MR, SC Fund
		2,527,500
BOONE COUNTY SCHOOL TAX FUND		
9000	Administration	8,090,000
		Total Boone County School Tax Fund
		8,090,000
PUBLIC SAFETY OPERATING FUND		
5100	Protection to Persons and Property	1,828,345
9000	Administration	645,300
		Total Public Safety Operating Fund
		2,473,645
PUBLIC SAFETY CAPITAL FUND		
5100	Protection to Persons and Property	3,966,268
7000	Debt Service	242,306
9000	Administration	1,222,466
		Total Public Safety Capital Fund
		5,431,040
001-5025-101		
MOTOR VEHICLE RENTAL TAX FUND		
9000	Administration	1,680,800
		Total Motor Vehicle Rental Tax Fund
		1,680,800
EARL PARKER ROBINSON FUND		
5200	General Health & Sanitation	332,300
		Total Earl Parker Robinson Fund
		332,300
CAPITAL IMPROVEMENTS FUND		
7000	Debt Service	211,000
8000	Capital Projects	18,252,836
		Total Capital Improvements Fund
		18,463,836

## Summary Analysis

### TOTAL BUDGET APPROPRIATIONS

Total General Fund	40,578,700
Total Road Fund	7,478,902
Total Jail Fund	5,211,904
Total L.G.E.A. Fund	196,500
Total Federal Grants Fund	1,050,375
Total Assisted Housing Fund	4,954,960
Total Assisted Housing Reserve Fund	704,000
Total MH/MR/SC Fund	2,527,500
Total Boone County School Tax Fund	8,090,000
Total Public Safety Operating Fund	2,473,645
Total Public Safety Capital Fund	5,431,040
Total Motor Vehicle Rental Tax Fund	1,680,800
Total Earl Parker Robinson Fund	332,300
Total Capital Improvements Fund	18,463,836

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Grand Total All Funds	99,174,462
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