

Summary Analysis

Local Finance Form 1001

Budget of Boone County Fiscal Year Ending June 30, 2001

<u>Category</u>	<u>Purpose</u>	<u>Budget Appropriation</u>
GENERAL FUND		
5000	General Government	4,495,296
5100	Protection to Persons & Property	5,038,676
5200	General Health & Sanitation	322,560
5300	Social Services	992,520
5400	Recreation & Culture	1,306,187
7000	Debt Service	1,865,565
8000	Capital Projects	14,730,804
9000	Administration and Reserve	14,718,856
Totals General Fund		43,470,464
ROAD FUND		
6100	Roads	6,304,685
7000	Debt Service	1,408,046
Totals Road Fund		7,712,731
JAIL FUND		
5100	Protection to Persons & Property	1,699,400
9000	Administration	338,500
Totals Jail Fund		2,037,900
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND		
6100	Roads	130,546
Totals L.G.E.A. Fund		130,546
FEDERAL GRANTS FUND		
5200	Sewer Projects	872,425
Totals Federal Grants Fund		872,425
PARKS AND RECREATION FUND		
5400	Recreation & Culture	12,000
Totals Parks and Recreation Fund		12,000
POLICE FORFEITURE FUND		
5100	Protection to Persons & Property	178,000
Totals Police Forfeiture Fund		178,000
ASSISTED HOUSING FUND		
5300	Social Services	2,534,606
9000	Administration and Reserve	87,167
Totals Assisted Housing Fund		2,621,773

Summary Analysis

ASSISTED HOUSING RESERVE FUND		
5300	Social Services	306,000
		306,000
Totals Assisted Housing Reserve Fund		
LOCAL LAW ENFORCEMENT GRANT FUND		
5100	Protection to Persons & Property	50,000
		50,000
MENTAL HEALTH/RETARDATION, SENIOR CITIZENS FUND		
5200	General Health & Sanitation	973,661
5300	Social Services	473,975
9000	Administration and Reserve	1,486,364
		2,934,000
Totals MH, MR, SC Fund		
REVOLVING LOAN FUND		
9000	Administration	76,000
		76,000
Totals Revolving Loan Fund		
BOONE COUNTY SCHOOL TAX FUND		
9000	Administration	4,815,000
		4,815,000
Totals Boone County School Tax Fund		
PUBLIC SAFETY FUND		
5100	Protection to Persons and Property	1,798,060
7000	Debt Service	348,540
		2,146,600
Totals Public Safety Fund		
MOTOR VEHICLE RENTAL TAX FUND		
9000	Administration	2,107,600
		2,107,600
Totals Motor Vehicle Rental Tax Fund		
SCATTERED SEWER ASSESSMENT FUND		
8000	Capital Projects	991,198
		991,198
Totals Scattered Sewer Assessment Fund		
EARL PARKER ROBINSON FUND		
5200	General Health & Sanitation	258,000
		258,000
Totals Earl Parker Robinson Fund		

Summary Analysis

TOTAL BUDGET APPROPRIATIONS	
Total General Fund	43,470,464
Total Road Fund	7,712,731
Total Jail Fund	2,037,900
Total L.G.E.A. Fund	130,546
Total Federal Grants Fund	872,425
Total Parks and Recreation Fund	12,000
Total Police Forfeiture Fund	178,000
Total Assisted Housing Fund	2,621,773
Total Assisted Housing Reserve Fund	306,000
Total Local Law Enforcement Fund	50,000
Total MH/MR/SC Fund	2,934,000
Totals Revolving Loan Fund	76,000
Total Boone County School Tax Fund	4,815,000
Total Public Safety Fund	2,146,600
Totals Scattered Sewer Assessment Fund	991,198
Total Motor Vehicle Rental Tax Fund	2,107,600
Total Earl Parker Robinson Fund	258,000
<hr/>	
Grand Total All Funds	70,720,237